

Joint Health and Wellbeing Board Performance Scorecard: 4th Quarter 2015/16

Key - Direction of Travel: **Improved** **Deteriorated** **Within 2%**

Previous Final Data		Indicator	Latest Data	Period Target	2015/16 Target	Direction of Travel against same period previous year	Data same period last year	Next Data Refresh	National	North East	Similar Councils
Strategic Objective 1: Children and young people make healthy choices and have the best start in life											
57.4% (2013/14)	57.6% 2014/15	Breastfeeding initiation	51.4% (Jan-Mar16)		Tracker	↓	55.9% (Jan-Mar15)	Q2 2016/17 (Apr-Jun16)	74.3% (2014/15)	60.1% (2014/15)	Not available
28.5% (2013/14)	28.9% (2014/15)	Prevalence of breastfeeding at 6-8 weeks from birth	23.9% (Jan-Mar16)		Tracker	↓	28.8% (Jan-Mar15)	Q2 2016/17 (Apr-Jun16)	45.2% (Apr-Jun15)	28.4% (Apr-Jun15) [Durham, Darlington And Tees Area Team]	Not available
21.9% (2012/13)	23.8% (2013/14)	Percentage of children aged 4-5 classified as overweight or obese	23% (2014/15)		Tracker	↓	23.8% (2013/14)	Q3 2016/17 (2015/16)	21.9% (2014/15)	23.7% (2014/15)	23.1% (2014/15)
38.4% (2011/12)	35.9% (2012/13)	Percentage of children aged 10-11 classified as overweight or obese	36.6% (2014/15)		Tracker	↑	36.1% (2013/14)	Q3 2016/17 (2015/16)	33.2% (2014/15)	35.9% (2014/15)	34.4% (2014/15)
Not available	73.5% (2014/15)	Number of young people referred to CAMHS who are seen within 9 weeks	77.3% (2015/16)		Tracker	↑	73.5% (2014/15)	Q2 2016/17 (Apr-Jun16)	Not available	Not available	Not available
81.5 (10/11-12/13)	69.9 (11/12-13/14)	Alcohol specific hospital admissions for under 18's (rate per 100,000)	65.5 (12/13-14/15)		Tracker	↓	69.9 (11/12-13/14)	Q1 17/18 (13/14-15/16)	36.6 (2012/13- 2014/15)	60.4 (2012/13-2014/15)	Not available
74% (2013/14)	69% (2014/15)	Percentage of exits from young person's substance misuse treatment that are planned discharges	86% (2015/16)		83%	↑	69% (2014/15)	Q2 2016/17 (Apr-Jun16)	79% (2015/16)	Not available	Not available
8.9 (2012)	7.9 (2013)	Under 16 conception rate	5.8 (2014)		Tracker	↓	7.9 (2013)	Q4 2016/17 (2015)	4.4 (2014)	6.5 (2014)	6.7 (2014)
33.8 (2013)	28.5 (2014)	Under 18 conception rate	27.5 (2014/15)		Tracker	↓	28.5 (2014)	Q2 2016/17 (Jul14-Jun15)	22.3 (2014/15)	29.5 (2014/15)	31.2 (2014)
19.9% (2013/14)	19.0% (2014/15)	Percentage of mothers smoking at time of delivery	18.1% (2015/16)		18.2%	↓	19.0% (2014/15)	Q2 2016/17 (Apr-Jun16)	10.6% (2015/16)	16.7% (2015/16)	Not available
3.9 (2010-12)	3.3 (2011-13)	Infant mortality rate	3.4 (2012-14)		Tracker	↑	3.3 (2011-13)	Q3 2016/17 (2013-15)	4.0 (2012-14)	3.6 (2012-14)	3.7 (2012-14)
15.1 (2013/14)	15.8 (2014/15)	Emotional and behavioural health of Looked After Children [lower score is better]	14.9 {Prov} (2015/16)		Tracker	↓	15.8 (2014/15)	Q4 2016/17 (2016/17)	13.9 (2014/15)	14 (2014/15)	13.8 (2014/15)
431.5 (2013/14)	526 (2014/15)	Emergency admissions for children with lower respiratory tract infections - DDES CCG (0-18 per 100,000 registered patients)	527.9 (2015/16)		Tracker	↑	526 (2014/15)	Q2 2016/17 (Apr-Jun16)	435.5 [prov] (2015)	Not available	Not available

Previous Final Data		Indicator	Latest Data	Period Target	2015/16 Target	Direction of Travel against same period previous year	Data same period last year	Next Data Refresh	National	North East	Similar Councils
467.6 (2013/14)	550.9 (2014/15)	Emergency admissions for children with lower respiratory tract infections - ND CCG (0-18 per 100,000 registered patients)	515.9 (2015/16)		Tracker	↓	550.9 (2014/15)	Q2 2016/17 (Apr-Jun16)	435.5 [prov] (2015)	Not available	Not available
410.5 (2012/13)	523.5 (2013/14)	Young people aged 10-24 admitted to hospital as a result of self-harm	440.3 (2014/15)		Tracker	↓	523.5 (2013/14)	Mar-17	398.8	477.7	Not available
Strategic Objective 2: Reduce health inequalities and early deaths											
394.18 (2012)	407.1 (2013)	All cause mortality for persons aged under 75 years per 100,000 population	407.1 (2014)		Tracker	↔	407.1 (2013)	Q3 2016/17 (2015)	332.93 (2014)	409.44 (2014)	Not available
91.3 (2010-12)	88.8 (2011-13)	Mortality from all cardiovascular diseases (including heart disease and stroke) for persons aged under 75 years per 100,000 population	81.7 (2012-14)		Tracker	↓	88.8 (2011-13)	Q3 2016/17 (2013-15)	75.7 (2012-14)	85.9 (2012-14)	Not available
164.2 (2010-12)	166.6 (2011-13)	Mortality from cancer for persons aged under 75 years per 100,000 population	168.6 (2012-14)		Tracker	↑	166.6 (2011-13)	Q3 206/17 (2013-15)	141.5 (2012-14)	167.9 (2012-14)	Not available
10.3% (2013/14)	7.4% (2014/15)	Percentage of the eligible population who receive an NHS Health Check	7% (2015/16)		8%	↓	7.4% (2014/15)	Q2 2016/17 (Apr-Jun 16)	9% (2015/16)	7.5% (2015/16)	Not available
21.7 (2010-12)	21.9 (2011-13)	Mortality from liver disease for persons aged under 75 years per 100,000 population	20.1 (2012-14)		Tracker	↓	21.9 (2011-13)	Q4 2016/17 (2013-15)	17.8 (2012-14)	23 (2012-14)	Not available
40.1 (2010-12)	43.4 (2011-13)	Mortality from respiratory disease for persons aged under 75 years per 100,000 population	41.8 (2012-14)		Tracker	↓	43.4 (2011-13)	Q4 2016/17 (2013-15)	32.6 (2012-14)	41.2 (2012-14)	Not available
2,408.1 (2012)	2,396.3 (2013)	Potential years life lost from amenable causes per 100,000 - DDES (QPI)	2607.7 (2014)	2341 (2014)	2191 (2015)	↑	2,396.3 (2013)	Q2 2016/17 (2015)	2064.5 (2014)	Not available	Not available
2,124.3 (2012)	2,286.5 (2013)	Potential years life lost from amenable causes per 100,000 - ND (QPI)	2220.6 (2014)	2093 (2014)	2016 (2015)	↓	2,286.5 (2013)	Q2 2016/17 (2015)	2064.5 (2014)	Not available	Not available
98.8% (Jul-Sep15)	98.1% (Oct-Dec15)	Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date) DDES CCG	98.5% (Jan-Mar16)		96%	↑	97.7% (Jan-Mar15)	Q2 2016/17 (Apr-Jun 16)	97.4% (Jan-Mar16)	Not available	Not available
98.9% (Jul-Sep15)	99.1% (Oct-Dec15)	Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date) North Durham CCG	99.4% (Jan-Mar16)		96%	↑	98.8% (Jan-Mar15)	Q2 2016/17 (Apr-Jun 16)	97.4% (Jan-Mar16)	Not available	Not available
Not available	81.2% (2014/15)	Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer DDES CCG	81.3% (2015/16)		85%	↑	81.2% (2014/15)	Q2 2016/17 (Apr-Jun 16)	82.2% (2015/16)	Not available	Not available
Not available	85.5% (2014/15)	Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer North Durham CCG	83.9% (2015/16)		85%	↓	85.5% (2014/15)	Q2 2016/17 (Apr-Jun 16)	82.2% (2015/16)	Not available	Not available

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77.9 (2010-12)	78 (2011-13)	Male life expectancy at birth (years)	78.1 (2012-14)		Tracker	↑	78 (2011-13)	Q3 2016/17 (2013-15)	79.5 (2012-14)	78 (2012-14)	Not available
81.5 (2010-12)	81.3 (2011-13)	Female life expectancy at birth (years)	81.4 (2012-14)		Tracker	↑	81.3 (2011-13)	Q3 2016/17 (2013-15)	83.2 (2012-14)	81.7 (2012-14)	Not available
6.8% (2013)	6.8% (2014)	Successful completions as a percentage of total number in drug treatment - Opiates	6% (Oct14-Sep15)		9.4%	↓	7.1% (Oct13-Sep14)	Q2 2016-17 (2015)	6.8% (Oct14-Sep15)	Not available	Not available
39.9% (2013)	39.9% (2014)	Successful completions as a percentage of total number in drug treatment - Non Opiates	33% (Oct14-Sep15)		41.7%	↓	40.1% (Oct13-Sep14)	Q2 2016-17 (2015)	37.3% (Oct14-Sep15)	Not available	Not available
784.4 (2013/14)	729.7 [Prov] (2014/15)	Alcohol related admissions to hospital per 100,000	545.2 [Prov] (Apr-Dec15)		Tracker	↓	569.2 [Prov] (Apr-Dec14)	Q2 2016/17 (2015/16)	490.5 [Prov] (Apr-Dec 2015)	622.3 [Prov] (Apr-Dec 2015)	Not available
34.8% (2013/14)	38% (2014/15)	Successful completions as a percentage of total number in treatment – Alcohol	23.9% (Apr15-Mar16)		39.5%	↓	38% (Apr14-Mar15)	Q2 2016-17 (Apr-Jun 16)	39.2% (Apr15-Mar16)	Not available	Not available
4,380 [4,134] (2013/14)	3,250.9 [3,068] (2014/15)	Four week smoking quitters per 100,000 18+ smoking population [Number of quitters]	3076.1 [2903] (2015/16)		2,939 (2,774 quitters)	↓	3,250.9 [3,068] (2014/15)	Q2 2016/17 (Apr-Jun 16)	Not available: New definition	Not available: New definition	Not available: New definition
22.2 (2012)	22.7 (2013)	Estimated smoking prevalence of persons aged 18 and over	20.6% (2014)		Tracker	↓	22.7 (2013)	Q3 2016/17 (2015)	18% (2014)	19.9% (2014)	Not available
52.2 (2012)	51.4% (2013)	Proportion of physically active adults	55.5% (2014)		Tracker	↑	51.4% (2013)	Q2 2016/17 (2015)	57% (2014)	53.6% (2014)	Not available
Not available	72.5 (2012)	Excess weight in adults (Proportion of adults classified as overweight or obese)	69% (2012/14)		Tracker	N/A	Not available	Data release date tbc	64.6 (2012/14)	68.6% (2012/14)	Not available
78.6% (2013)	77.9% (2014)	The percentage of women in a population eligible for breast screening at a given point in time who were screened adequately within a specified period	77.8% (2015)		70%	↓	77.9% (2014)	Data release date unknown	75.4% (2015)	77.1% (2015)	Not available
77.7% (2013)	78% (2014)	The percentage of women in a population eligible for cervical screening at a given point in time who were screened adequately within a specified period	77.6% (2015)		80%	↑	78% (2014)	Data release date unknown	73.5% (2015)	75.7% (2015)	Not available
N/A	N/A	The percentage of people eligible for bowel screening who were screened adequately within the previous 2½ years	61.2% (At 31-Mar-15)		60%	N/A	Not available	Data release date unknown	57.1% (As at 31-Mar-15)	59.4% (As at 31-Mar-15)	Not available

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16.8% (2009/12)	19% (2010/13)	Excess winter deaths	16.8% (2011/14)		Tracker	↓	19% (2010/13)	Q4 2016/17 (2012/15)	15.6% (2011/14)	13.4% (2011/14)	Not available
Not available	Not available	Percentage of people with learning disabilities that have a health check - DDES	46.7% (2013/14)		Tracker	N/A	Not available	Data release unknown	44.2% (2013/14)	56.6% (2013/14)	Not available
Not available	Not available	Percentage of people with learning disabilities that have a health check - ND	60.3% (2013/14)		Tracker	N/A	Not available	Data release unknown	44.2% (2013/14)	56.6% (2013/14)	Not available
Strategic Objective 3: Improve the quality of life, independence and care and support for people with long term conditions											
8.7 (2012/13)	Not reported 2013/14	Carer reported quality of life	8.7 (2014-15)		Tracker	↔	8.7 (2012/13)	Q4 2016/17 (2015/16)	7.9 (2014/15)	8.5 (2014/15)	8.3 (2014/15)
47.9% (2012/13 National Survey)	Not available	Overall satisfaction of carers with support and services they receive (Extremely/Very Satisfied) (BCF)	54.4% (2014-15)		48-53%	↑	47.9% (2012/13 National Survey)	Q4 2016/17 (2015/16)	41.2% (2014/15 National Survey)	49.3% (2014/15 National Survey)	45.7% (2014/15 National Survey)
94.9% (2012/13)	94.5% (2013/14)	The percentage of service users reporting that the help and support they receive has made their quality of life better	91.6% (Apr15-Feb16)		90%	↓	92.6% (Apr14-Feb15)	Q2 2016/17 (Apr-May16)	Not reported	Not reported	Not reported
Not available	89.8% (At 31-Mar-15)	Proportion of people using social care who receive self-directed support	92.6% (2015/16)		90.0%	↑	N/A	Q2 2016/17 (At 30-Sep-16)	83.7% (2014/15)	91.9% (2014/15)	82.9% (2014/15)
736.2 per 100,000 (2013/14)	820.9 per 100,000 (2014/15)	Adults aged 65+ per 100,000 population admitted on a permanent basis in the year to residential or nursing care (BCF)	736.3 (Prov) (2015/16)		710.4 per 100,000 (2015/16)	↓	823.9 (2014/15)	Q3 2016/17 (Apr-Sep16)	668.8 (2014/15)	835.8 (2014/15)	892.0 (2014/15)
89.4% (2013/14)	89.9% (2014/15)	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services (BCF)	87.2% (Jan-Dec15)		85.7%	↓	89.6% (Jan-Dec 14)	Q2 2016/17 (Jan-Jun16)	82.1% (2014/15)	86.4% (2014/15)	85.2% (2014/15)
11.2 (2009/10)	12.1 (2010/11)	Emergency readmissions within 30 days of discharge from hospital	12.4 (2011/12)		Tracker	↑	12.1 (2010/11)	Data release date TBC	11.8 (2011/12)	12.7 (2011/12)	Not available
10.5 (2013/14)	7.7 (2014/15)	Delayed transfers of care from hospital per 100,000 population (ASCOP)	4.6 (2015/16)		Tracker	↓	7.7	Q2 2016/17 (Apr-Jun16)	11.1 (2014/15)	7.4 (2014/15)	8.6 (2014/15)
880.1 (2013/14)	363 (Oct-Dec15)	Delayed transfers of care from hospital per 100,000 population (BCF)	427 (Jan-Mar16)	802.3 (Jan-Mar16)	Quarterly targets only	↓	452.3 (Jan-Mar15)	Q2 2016/17 (Apr-Jun16)	Not available	Not available	Not available
Not reported	339 (Apr-Jul15) [85]	Delayed transfers of care which are an NHS responsibility - rate per 100,000 population [Monthly average] - DDES (QPI)	998 (2015/16) [83]		1,710 [143]	N/A		Q2 2016/17 (Apr-Jun16)	Not available	Not available	Not available
Not reported	342 (Apr-Jul15) [86]	Delayed transfers of care which are an NHS responsibility - rate per 100,000 population [Monthly average] - ND (QPI)	1004 (2015/16) [84]		1,713 [143]	N/A		Q2 2016/17 (Apr-Jun16)	Not available	Not available	Not available

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2,085 (2012/13)	2171 (2013/14)	Falls and injuries in the over 65s. (Age-sex standardised rate of emergency hospital admissions for falls or falls injuries in persons aged 65 and over per 100,000 population)	2071 (2014/15)		Tracker	↓	2,171 (2013/14)	Data release date TBC	2,125 (2014/15)	2,167 (2014/15)	Not reported
636.0 (2012/13)	677 (2013/14)	Hip fractures in over 65s. (Age-sex standardised rate of emergency admissions for fractured neck of femur in persons aged 65 and over per 100,000 population)	574 (2014/15)		Tracker	↓	677 (2013/14)	Q1 2017/18 (2015/16)	571 (2014/15)	618 (2014/15)	Not reported
67.1% (2012/13)	67.3% (2013/14)	Proportion of people feeling supported to manage their condition	71.1% (2014/15)		Tracker	↑	67.3% (2013/14)	Q2 2016/17 (2015/16)	64.4% (2014/15)	69% (2014/15)	Not available
2924 (Jul-Sep 15)	3039 (Oct-Dec15)	Avoidable emergency admissions per 100,000 population (BCF)	2984 (Jan-Mar16)	2904 (Jan-Mar16)	Quarterly targets only	↓	3009 (Jan-Mar15)	Q2 2016/17 (Apr-Jun16)	Not available	Not available	Not available
292 (2014/15)	335.6 (as at 30 Sep15)	The number of people in receipt of Telecare per 100,000 (BCF)	474.1 (2015/16)		225	↑		TBC	Not available	Not available	Not available
6.77% [estimated] (2012/13)	6.9% (2013/14)	Prevalence of diabetes (recorded diabetes in the population registered with GP practices aged 17 and over)	7% (2014/15)		Tracker	↑	6.9% (2013/14)	TBC	6.4% (2014/15)	6.7% (2014/15)	Not available
Not available	Not available	Antibiotic Prescribing in primary and secondary care - Antibiotics (QPI) DDES	1,356 (2015/16)		1.417 or below	N/A	Not reported	Monthly	Not available	Not available	Not available
Not available	Not available	Antibiotic Prescribing in primary and secondary care - Antibiotics (QPI) ND	1,225 (2015/16)		1.259 or below	N/A	Not reported	Monthly	Not available	Not available	Not available
Not available	Not available	Antibiotic Prescribing in primary and secondary care - Co-amoxiclav (QPI) DDES	6.1 (2015/16)		11.3 or less	N/A	Not reported	Monthly	Not available	Not available	Not available
Not available	Not available	Antibiotic Prescribing in primary and secondary care - Co-amoxiclav (QPI) ND	6.9 (2015/16)		11.3 or less	N/A	Not reported	Monthly	Not available	Not available	Not available
Not available	Not available	% of patients on a diabetes or COPD register that have received a flu immunisation and % of patients on a COPD register that have received pneumovacc in comparison to 2014/2015 rates (QPI) - DDES	77.4%		75.2% or more	N/A	Not reported	N/a	Not available	Not available	Not available
Not available	Not available	% of patients on a diabetes or COPD register that have received a flu immunisation and % of patients on a COPD register that have received pneumovacc in comparison to 2014/2015 rates (QPI) - ND	78.7%		78.3% or more	N/A	Not reported	N/a	Not available	Not available	Not available

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Strategic Objective 4: Improve mental health and wellbeing of the population											
16% (Apr-Jun15)	20% (Jul-Sep15)	Gap between the employment rate for those with a long term health condition and the overall employment rate	16.8% (Oct-Dec15)		Tracker	↓	19.2% (Oct-Dec14)	Q2 2016/17 (Jan-Mar15)	13.8% (Oct-Dec15)	15.6% (Oct-Dec15)	Not available
Not available	Not available	Proportion of adults in contact with secondary mental health services in paid employment - DDES (QPI)	11.1% (2015/16)		6.3% or more	N/A	Not reported	TBC	Not available	Not available	Not available
Not available	Not available	Proportion of adults in contact with secondary mental health services in paid employment - ND (QPI)	21.2% (2015/16)		8.7% or more	N/A	Not reported	TBC	Not available	Not available	Not available
Not available	42.8% (772) (2014/15)	Number of people with severe mental illness who are currently smokers - DDES (QPI)	40.27% (1123) (2015/16)		40.50%	↓	Not available	Q2 2016/17 (Apr-Jun16)	40.5% (2014/15)	Not available	Not available
Not available	38.7% (587) (2014/15)	Number of people with severe mental illness who are currently smokers - ND (QPI)	36.82% (774) (2015/16)		37.55%	↓	Not available	Q2 2016/17 (Apr-Jun16)	40.5% (2014/15)	Not available	Not available
Not available	0.379 (Jul13-Mar14)	Health related quality of life for people with a long term mental health condition - DDES (QPI)	0.463 (Jul14-Mar15)		Reduction in gap with QoL of any LTC	↑	0.379 (Jul13-Mar14)	Q2 2016/17 (Jul15-Mar16)	0.529 (Jul14-Mar15)	Not available	Not reported
Not available	0.492 (Jul13-Mar14)	Health related quality of life for people with a long term mental health condition - ND (QPI)	0.508 (Jul14-Mar15)		Reduction in gap with QoL of any LTC	↑	0.492 (Jul13-Mar14)	Q2 2016/17 (Jul15-Mar16)	0.529 (Jul14-Mar15)	Not available	Not reported
11.3 (2010-12) [172]	13.4 (2011-13) [204]	Suicide rate (deaths from suicide and injury of undetermined intent) per 100,000 population [number of suicides]	13.3 (2012-14) [202]		Tracker	↓	13.4 (2011-13) [204]	Q4 2016/17 (2013-15)	8.9 per 100,000 (2012-14)	11 per 100,000 (2012-14)	Not reported
269.5 (2012/13)	288.5 (2013/14)	Hospital admissions as a result of self-harm. (Age-sex standardised rate of emergency hospital admissions for intentional self-harm per 100,000 population)	239.1 (2014/15)		Tracker	↓	288.5 (2013/14)	Q4 2016/17 (2015/16)	191.4 (2014/15)	240.2 (2014/15)	Not available
427.8 (2011/12)	413.2 (2012/13)	Excess under 75 mortality rate in adults with serious mental illness per 100,000 population	485.4 (2013/14)		Tracker	↑	413.2 (2012/13)	Q3 2016/17 (2014/15)	351.8 (2013/14)	Not reported	Not reported
51% (2013/14 National Survey)	48.7% (2014/15)	Percentage of people who use adult social care services who have as much social contact as they want with people they like	49.2% [Prov] (2015/16)		Tracker	↑	48.7% (2014/15)	Q4 2016/17 (2016/17)	44.8% (2014/15)	47.6% (2014/15)	Not available
55.2 (2012/13)	66 (2013/14)	Estimated diagnosis rate for people with dementia DDES CCG	75.6 (2014/15)		Tracker	↑	66 (2013/14)	Q4 2016/17 (2015/16)	61.4 (2014/15)	Not reported	Not reported
52.6 (2012/13)	57.4 (2013/14)	Estimated diagnosis rate for people with dementia North Durham CCG	67.3 (2014/15)		Tracker	↑	57.4 (2013/14)	Q4 2016/17 (2015/16)	61.4 (2014/15)	Not reported	Not reported

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Strategic Objective 5: Protect vulnerable people from harm											
8.9% (2013/14)	14.8% (2014/15)	Percentage of repeat incidents of domestic violence (referrals to MARAC)	14.8% (2015/16)		Less than 25%	↔		TBC	25% (Jul14-Jun15)	29% (Jul14-Jun15)	Not available
72.6% (2013/14)	90.5% (2014/15)	The proportion of people who use services who say that those services have made them feel safe and secure	94.1% (Apr15-Feb16)		90%	↑	94% (Apr14-Feb15)	Q2 2016/17 (Apr-May16)	84.5% (2014/15)	88.8% (2014/15)	Not available
633 (2013-14)	497 (2014-15)	Number of children 's assessments where risk factor of parental mental health is identified	665 (2015/16)		Tracker	↑		Q3 2016/17 (Apr-Dec16)	Not available	Not available	Not available
1045 (2013-14)	695 (2014-15)	Number of children's assessments where risk factor of parental domestic violence is identified	1205 (2015/16)		Tracker	↑		Q3 2016/17 (Apr-Dec16)	Not available	Not available	Not available
481 (2013-14)	383 (2014-15)	Number of children's assessments where risk factor of parental alcohol misuse is identified	491 (2015/16)		Tracker	↑		Q3 2016/17 (Apr-Dec16)	Not available	Not available	Not available
386 (2013-14)	296 (2014-15)	Number of children's assessments where risk factor of parental drug misuse is identified	420 (2015/16)		Tracker	↑		Q3 2016/17 (Apr-Dec16)	Not available	Not available	Not available
45.1 (at 31 March 14)	37.6 (at 31 Mar 15)	Number of children with a Child Protection Plan per 10,000 population	35.1 [Prov] (as at 31-Mar-16)		Tracker	↓		Q2 2016/17 (as at Jun16)	42.9 (as at 31 Mar 2015)	59.5 (as at 31 Mar 2015)	61.7 (as at 31 Mar 2015)
49.3% (2013/14)	50% (2014/15)	Percentage of adult safeguarding referrals substantiated or partially substantiated	55.5% (2015/16)		Tracker	↑	50% (2014/15)	Q3 2016/17 (Apr-Sep16)	Not available	Not available	Not available
Strategic Objective 6: Support people to die in the place of their choice with the care and support that they need											
45.4% (2013/14)	45.6% (2014/15)	Proportion of deaths in usual place of residence (DDES CCG)	46% (2015)		Tracker	↑		Q2 2016/17 (Apr 15- Mar16)	46% (2015)	46.5% (2015)	Not available
46.6% (2013/14)	49.2% (2014/15)	Proportion of deaths in usual place of residence (North Durham CCG)	50.4% (2015)		Tracker	↑		Q2 2016/17 (Apr 15- Mar16)	46% (2015)	46.5% (2015)	Not available
Not reported	Not reported	Percentage of hospital admissions ending in death (terminal admissions) that are emergencies	91.0% (2010/11)		Tracker	N/A		Data release date TBC	89.7% (2010/11)	Not available	Not available
1406 (0.5%) (2013/14)	1721 (0.6%) (2014/15)	Number and percentage of patients in need of palliative care/support, as recorded on practice disease registers - DDES (QPI)	1,950 (0.6%) (2015/16)		1726	N/A		Data release unknown	0.3% (2014/15)	0.5% [Durham, D'ton & Tees Area Team] (2014/15)	Not available
762 (0.3%) (2013/14)	1191 (0.5%) (2014/15)	Number and percentage of patients in need of palliative care/support, as recorded on practice disease registers - ND (QPI)	1,280 (0.5%) (2015/16)		1190	N/A		Data release unknown	0.3% (2014/15)	0.5% [Durham, D'ton & Tees Area Team] (2014/15)	Not available

New data reported for all indicators in bold

Improved / Same	36
Within 2%	7
Deteriorated	1
N/a	

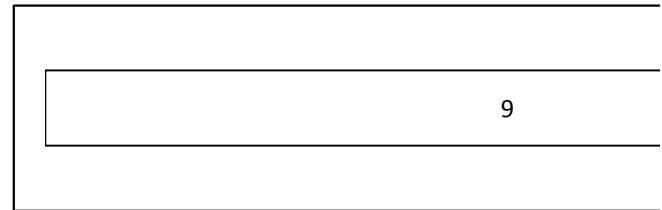
44



Complete	9
On Target	1
Behind Target / Delete	1

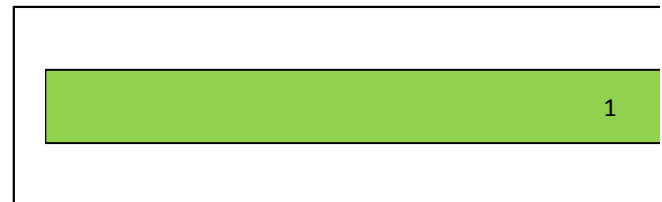
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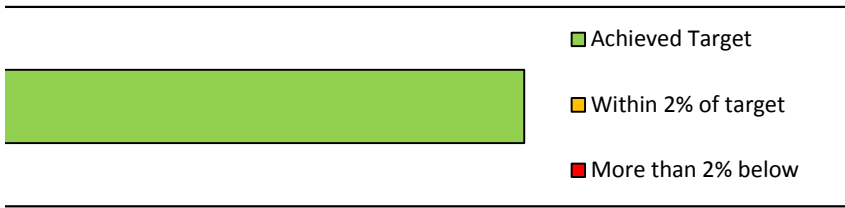
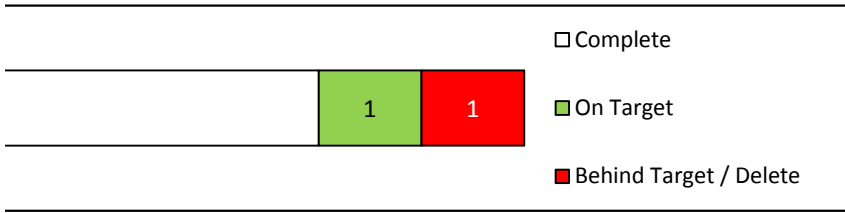
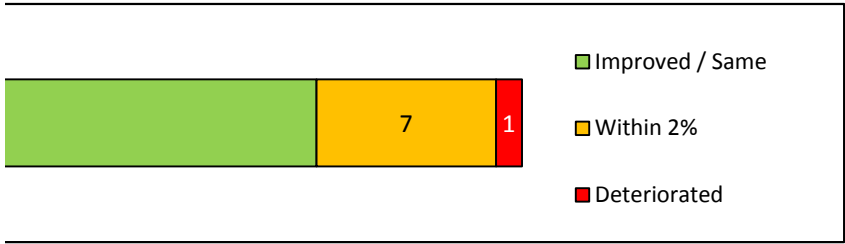
7



Achieved Target	1
Within 2% of target	0
More than 2% below	0

1





Previous Data		Indicator	Latest Data		2013/14 Target
		Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date)	DDES	North Durham	96%
			99.5% (Oct-Dec 2013)	98.4% (Oct-Dec 2013)	
		Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date) North Durham CCG	98.4% (Oct - Dec 2013)		96%

Direction of Travel		Next Data Refresh	National	North East	Similar Councils
DDES	North Durham	Qtr 1 (Jan-Mar 2014)	98.2% (Oct-Dec 2013)	99.1% Durham, Darlington & Tees Area Team (Oct-Dec 2013)	Not available
		Qtr 1 (Jan-Mar 2014)	98.2% (Oct-Dec 2013)	99.1% Durham, Darlington & Tees Area Team (Oct-Dec 2013)	Not available

Strategic Objective	Total	Targets & New Data	On Target	Within 2%	Behind Target	
1	15		2	2	0	0
2	28		12	5	1	6
3	23		16	14	0	2
4	13		4	4	0	0
5	8		1	1	0	0
6	5		2	2	0	0
	92		37			

200	193	281	262
227	261	286	354
88.10%	73.90%	98.20%	74.01%
140	112	218	260
223	195	225	356
62.80%	57.40%	96.80%	73.03%

936

1128

730

999

1666

2127

78.3%

Indicator	Latest Data
Emergency admissions for children with lower respiratory tract infections - ND CCG (0-18 per 100,000 registered patients)	73.2 (Apr-Jul15)
Four week smoking quitters per 100,000 18+ smoking population [Number of quitters]	712 [672] (Apr-Jun15)
*The percentage of service users reporting that the help and support they receive has made their quality of life better	91.2% (Apr-May15)
Percentage of exits from young person's substance misuse treatment that are planned discharges	77% (Apr-Jun15)
Potential years life lost from amenable causes per 100,000 - DDES (QPI)	2607.7 (2014)
Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer North Durham CCG	79.9% (Apr-Jun15)
Successful completions as a percentage of total number in treatment – Alcohol	32.5% (Jul14-Jun15)
*Adults aged 65+ per 100,000 population admitted on a permanent basis in the year to residential or nursing care	178.6 (Apr-Jun15)
Hospital admissions as a result of self-harm. (Age-sex standardised rate of emergency hospital admissions for intentional self-harm per 100,000 population)	287.7 (2013/14)
Percentage of people who use adult social care services who have as much social contact as they want with people they like	48.7% (2014/15)

Period Target	2015/16 Target	Direction of Travel against same period previous year
	Tracker	↑
706 [666] (Apr-Jun15)	2,939 (2,774 quitters)	↓
	90%	↓
	83%	↓
2341 (2014)	2191 (2015)	↑
	85%	↓
37.6%	39.5%	↓
154.7 (Apr-Jun15)	710.4 per 100,000 (2015/16)	↑
	Tracker	↑
	Tracker	↓